



Capital Projects

Funding for the 2006-2008 Biennium

	General Fund	Nongeneral Fund	Debt Financing	Debt Type	Total Funding
OFFICE OF ADMINISTRATION					
Department of General Services					
Construct education wing of Virginia War Memorial	500,000	2,000,000	0		2,500,000
Provide furnishings for Washington Building	4,817,000	0	0		4,817,000
Replace plaza deck at James Monroe Building	4,875,000	0	0		4,875,000
Renovate Morson Row	2,178,000	0	0		2,178,000
Energy efficiency projects for Capitol complex	1,690,000	0	0		1,690,000
Restore the Bell Tower	394,000	0	0		394,000
Purchase leasehold interest in Old City Hall Building	5,640,000	0	0		5,640,000
Agency Total	20,094,000	2,000,000	0		22,094,000
Department of Veterans Services					
Provide funds for planning of Southwest Virginia veterans' cemetery	25,000	0	0		25,000
Provide funding for Sitter-Barfoot Veterans Care Center cost overruns	3,220,000	0	0		3,220,000
Agency Total	3,245,000	0	0		3,245,000
Office of Administration Total	23,339,000	2,000,000	0		25,339,000
OFFICE OF AGRICULTURE AND FORESTRY					
Department of Agriculture and Consumer Services					
Construct Eastern Shore marketing and inspection office	868,000	0	0		868,000
Construct Harrisonburg laboratory and office	758,000	0	0		758,000
Construct Eastern Shore seafood processing facility	5,585,000	0	0		5,585,000
Agency Total	7,211,000	0	0		7,211,000
Department of Forestry					
Acquire Bromley Mountain tract	2,400,000	1,200,000	0		3,600,000
Acquire "Big Woods" tract	7,358,000	0	0		7,358,000

Funding for the 2006-2008 Biennium

	General Fund	Nongeneral Fund	Debt Financing	Debt Type	Total Funding
Address unanticipated cost increases in construction of Abingdon Mechanic Shop and Cold Storage facility	176,000	0	0		176,000
Address unanticipated cost increases in construction of the area office for Grayson and Carroll counties	200,000	0	0		200,000
Acquire forest land	0	230,000	0		230,000
Agency Total	10,134,000	1,430,000	0		11,564,000
Office of Agriculture and Forestry Total	17,345,000	1,430,000	0		18,775,000
OFFICE OF EDUCATION					
Christopher Newport University					
Construct New Academic Building	15,389,000	0	0		15,389,000
Expand Athletic Facilities II	0	0	8,300,000	9d	8,300,000
Expand Freeman Center Gymnasium	0	0	7,500,000	9d	7,500,000
Renovate and construct addition to Gosnold Hall	2,315,000	0	0		2,315,000
Construct Residence Hall V	0	0	25,000,000	9c	25,000,000
Agency Total	17,704,000	0	40,800,000		58,504,000
The College Of William And Mary In Virginia					
Renovate dormitories	0	0	5,000,000	9c	5,000,000
Renovate and expand student health center to include the counseling center	0	900,000	0		900,000
Construct ensemble rehearsal facility	0	11,380,000	0		11,380,000
Construct Integrated Science Center	0	0	3,000,000	9d	3,000,000
Construct School of Business building	0	5,000,000	10,000,000	9d	15,000,000
Renovate power plant and make utility improvements	8,272,000	0	5,364,000	9d	13,636,000
Expand Small Hall	6,979,000	0	0		6,979,000
Acquire property	0	1,000,000	0		1,000,000
Acquire Williamsburg Community Hospital	6,000,000	2,500,000	0		8,500,000
Renovate Office of Undergraduate Admissions	0	400,000	0		400,000
Construct new dormitory	0	0	2,000,000	9d	2,000,000
Agency Total	21,251,000	21,180,000	25,364,000		67,795,000
Richard Bland College					
Renovate and expand art building and library	700,000	0	0		700,000
Construct elevated water tank for fire suppression	1,500,000	0	0		1,500,000
Renovate and expand Pecan Grove Hall	300,000	0	0		300,000
Agency Total	2,500,000	0	0		2,500,000

Funding for the 2006-2008 Biennium

	General Fund	Nongeneral Fund	Debt Financing	Debt Type	Total Funding
Virginia Institute of Marine Science					
Acquire additional property for the Chesapeake Bay National Estuarine Research Reserve Program	0	250,000	0		250,000
Construct marine research building complex	6,000,000	0	0		6,000,000
Replace the Eastern Shore Seawater Laboratory	3,433,000	0	0		3,433,000
Agency Total	9,433,000	250,000	0		9,683,000
George Mason University					
Construct housing VII and entrance road realignment	0	0	56,005,000	Combination	56,005,000
Construct physical education addition, phase II	0	0	8,206,000	9d	8,206,000
Construct Patriot Center addition, phase II	0	0	5,151,000	9d	5,151,000
Renovate student union building II	0	0	4,009,000	9d	4,009,000
Construct academic VI and research II facility	25,045,000	10,000,000	15,318,000	9d	50,363,000
Construct fieldhouse addition	0	0	5,415,000	9d	5,415,000
Construct Addition to Krasnow Institute	0	0	500,000	9d	500,000
Construct Academic V facility	3,630,000	0	0		3,630,000
Renovate Thompson, West, and Pohick	4,253,000	0	0		4,253,000
Construct biocontainment laboratory	2,500,000	25,000,000	15,000,000	9d	42,500,000
Construct and improve softball field complex	0	2,022,000	0		2,022,000
Agency Total	35,428,000	37,022,000	109,604,000		182,054,000
James Madison University					
Renovate Bluestone Hall, phase IV	0	0	23,909,000	9c	23,909,000
Construct new residence hall	0	0	34,284,000	9c	34,284,000
Renovate Miller Hall	2,341,000	0	0		2,341,000
Provide appropriation for nongeneral fund maintenance reserve projects	0	2,904,000	0		2,904,000
Acquire Rockingham Memorial Hospital, phase II	24,000,000	0	0		24,000,000
Renovate and expand Bridgeforth Stadium	0	0	10,000,000	9d	10,000,000
Agency Total	26,341,000	2,904,000	68,193,000		97,438,000
Longwood University					
Renovate Jarman Hall	1,535,000	0	0		1,535,000
Renovate Bedford Hall	7,962,000	0	0		7,962,000
Modernize heating plant, phase II	1,222,000	0	815,000	9d	2,037,000
Construct Bedford Wygal Connector	3,664,000	0	0		3,664,000
Renovate student housing	0	0	2,625,000	9c	2,625,000
Renovate lacrosse and soccer complex	0	0	1,265,000	9d	1,265,000
Upgrade heating plant, phase III	6,235,000	0	5,102,000	9d	11,337,000
Construct addition to Willett Hall	140,000	0	0		140,000

Funding for the 2006-2008 Biennium

	General Fund	Nongeneral Fund	Debt Financing	Debt Type	Total Funding
Renovation of athletic offices and support facilities	0	0	11,961,000	9d	11,961,000
Renovate baseball and softball fields	0	0	2,558,000	9d	2,558,000
Construct fitness center/field house	0	0	3,981,000	9d	3,981,000
Improve storm water retention structure	188,000	0	0		188,000
Renovate Stubbs Hall	0	0	13,878,000	9c	13,878,000
Construct addition and renovation to Lankford Hall	0	0	11,475,000	9d	11,475,000
Construct recreation facilities	0	0	1,829,000	9d	1,829,000
Renovate Cox Hall	0	0	12,893,000	9c	12,893,000
Renovate Blackwell Hall and Bookstore	0	0	963,000	9d	963,000
Renovate Lancer Gymnasium and Willet Hall	0	0	413,000	9d	413,000
Agency Total	20,946,000	0	69,758,000		90,704,000
Norfolk State University					
Provide funding for maintenance reserve	8,646,000	0	0		8,646,000
Renovate Norfolk Community Hospital	1,500,000	0	0		1,500,000
Renovate Robinson Technology Building	1,800,000	0	0		1,800,000
Construct a multi-story parking structure	0	14,462,000	0		14,462,000
Renovate Lyman Beecher Brooks Library	15,787,000	0	0		15,787,000
Renovate Police and Public Safety Building	1,000,000	0	0		1,000,000
Construct RISE Center	3,000,000	0	0		3,000,000
Agency Total	31,733,000	14,462,000	0		46,195,000
Old Dominion University					
Construct residence hall, phase II	0	0	28,931,000	9c	28,931,000
Improve campus infrastructure	1,590,000	0	0		1,590,000
Construct addition to the child study center	0	3,984,000	0		3,984,000
Construct Tri-Cities Higher Education Center	1,411,000	0	0		1,411,000
Demolish buildings on 48th and 49th Streets	574,000	0	0		574,000
Construct performing arts and fine arts building, phase II	20,211,000	7,000,000	0		27,211,000
Improve storm water management	1,500,000	0	0		1,500,000
Relocate and expand athletic facilities	0	0	741,000	9d	741,000
Renovate and construct an addition to the Health and Physical Education Building	0	0	6,230,000	9d	6,230,000
Construct a quad parking structure	0	0	8,816,000	9d	8,816,000
Construct indoor tennis center	0	0	3,772,000	9d	3,772,000
Renovate Batten Arts and Letters	1,775,000	0	0		1,775,000
Construct physical science building, phase II	774,000	0	0		774,000
Renovate student housing, phase I	0	0	2,000,000	9c	2,000,000
Acquire additional property	0	1,970,000	0		1,970,000
Construct parking facility on 49th Street	0	0	14,609,000	9d	14,609,000

Funding for the 2006-2008 Biennium

	General Fund	Nongeneral Fund	Debt Financing	Debt Type	Total Funding
Agency Total	27,835,000	12,954,000	65,099,000		105,888,000
Radford University					
Acquire 921 Fairfax Street property	0	1,300,000	0		1,300,000
Renovate Heth Hall	0	5,000,000	0		5,000,000
Construct Fine Arts Center	650,000	0	0		650,000
Renovate Powell Hall	5,948,000	0	0		5,948,000
Renovate Whitt Hall	4,545,000	0	0		4,545,000
Renovate Young Hall	1,000,000	0	0		1,000,000
Renovate Residence Halls	0	600,000	0		600,000
Agency Total	12,143,000	6,900,000	0		19,043,000
University of Mary Washington					
Provide supplement for renovation of Monroe Hall	8,506,000	0	0		8,506,000
Renovate Melchers Museum	640,000	0	0		640,000
Renovate James Monroe Museum	1,867,000	0	0		1,867,000
Provide supplement for construction of the second building on the Stafford Campus	2,500,000	0	0		2,500,000
Provide funds for mold remediation in George Washington Hall	1,500,000	0	0		1,500,000
Agency Total	15,013,000	0	0		15,013,000
University Of Virginia					
Upgrade main heating plant for environmental compliance	19,736,000	0	5,164,000	9d	24,900,000
Restore Birdwood Estate	0	9,600,000	0		9,600,000
Construct medical education building	0	9,300,000	0		9,300,000
Renovate and improve auxiliary facilities	0	3,000,000	0		3,000,000
Renovate and improve academic and research facilities	0	14,000,000	0		14,000,000
Renovate McCue Center	0	1,600,000	0		1,600,000
Renovate Jordan Hall laboratories	0	8,662,000	0		8,662,000
Renovate Jordan Hall heating, ventilation, and air conditioning system	0	19,600,000	0		19,600,000
Upgrade Cavalier Substation	900,000	0	0		900,000
Renovate School of Medicine research laboratories	0	8,000,000	0		8,000,000
Agency Total	20,636,000	73,762,000	5,164,000		99,562,000
University Of Virginia Medical Center					
Construct medical office building	0	0	20,000,000	9d	20,000,000
Expand hospital beds	0	18,000,000	60,000,000	9d	78,000,000
Renovate medical center facilities	0	20,000,000	0		20,000,000
Construct clinical cancer center	25,000,000	0	0		25,000,000

Funding for the 2006-2008 Biennium

	General Fund	Nongeneral Fund	Debt Financing	Debt Type	Total Funding
Construct children's medical center	0	0	4,000,000	9d	4,000,000
Construct musculoskeletal outpatient addition	0	3,000,000	0		3,000,000
Consolidate psychiatric beds and relocate General Clinical Research Center	0	25,730,000	0		25,730,000
Agency Total	25,000,000	66,730,000	84,000,000		175,730,000
University of Virginia's College at Wise					
Renovate and construct addition to drama building	0	4,000,000	0		4,000,000
Renovate Smiddy Hall and relocate Information Technology Building	9,117,000	0	0		9,117,000
Construct new dining facility	0	0	7,000,000	9d	7,000,000
Construct student residence hall, phase III	0	0	8,000,000	9d	8,000,000
Agency Total	9,117,000	4,000,000	15,000,000		28,117,000
Virginia Commonwealth University					
Renovate Sanger Hall, 7th floor	0	2,700,000	0		2,700,000
Renovate music center	750,000	0	0		750,000
Renovate Franklin Terrace	136,000	0	0		136,000
Renovate Theatre Row	5,400,000	0	0		5,400,000
Construct School of Engineering, Phase II	3,032,000	0	0		3,032,000
Renovate Hibbs Building	139,000	0	0		139,000
Construct Medical Sciences Building, Phase II	12,377,000	0	5,359,000	9d	17,736,000
Renovate old business building	18,997,000	0	0		18,997,000
Construct Rice Center development, Phases II and III	0	4,500,000	0		4,500,000
Construct Monroe Park campus parking and housing facility	0	0	19,429,000	9d	19,429,000
Construct Monroe Park and Medical College of Virginia Campus recreation facilities	0	0	57,523,000	9d	57,523,000
Construct new School of Nursing	290,000	0	0		290,000
Construct tennis center complex	0	3,000,000	0		3,000,000
Renovate Sanger Research Laboratory, Phase I	750,000	0	0		750,000
Construct Massey Cancer Center addition	6,000,000	0	0		6,000,000
Agency Total	47,871,000	10,200,000	82,311,000		140,382,000
Virginia Community College System					
Replace Anderson Hall at Virginia Western Community College	15,839,000	347,000	0		16,186,000
Acquire Hampton III Building for Thomas Nelson Community College	6,553,000	707,000	0		7,260,000
Renovate instructional labs at New River Community College	1,489,000	0	0		1,489,000

Funding for the 2006-2008 Biennium

	General Fund	Nongeneral Fund	Debt Financing	Debt Type	Total Funding
Construct a student services building on the Christanna Campus of Southside Virginia Community College	8,686,000	260,000	0		8,946,000
Construct welcome center, visitor entrance and parking on the Hampton Campus of Thomas Nelson Community College	0	2,660,000	0		2,660,000
Construct student center on the Portsmouth Campus of Tidewater Community College	0	0	14,090,000	9d	14,090,000
Renovate Burnette Hall on the Parham Road Campus of J. Sargeant Reynolds Community College	9,402,000	224,000	0		9,626,000
Construct road to maintenance building at Southwest Virginia Community College	0	406,000	0		406,000
Renovate instructional and student center building at Virginia Highlands Community College	1,115,000	0	0		1,115,000
Construct roadway and parking lot on the Midlothian Campus of John Tyler Community College	0	2,704,000	0		2,704,000
Construct a second entrance to the Chester Campus of John Tyler Community College	0	659,000	0		659,000
Construct student center at Danville Community College	0	1,455,000	0		1,455,000
Reconfigure south roadway at Blue Ridge Community College	0	339,000	0		339,000
Construct health technology and science building at Patrick Henry Community College	0	18,426,000	0		18,426,000
Renovate the Hobbs Suffolk Campus building at Paul D. Camp Community College	483,000	0	0		483,000
Construct bulkhead and footbridge for pond on the Virginia Beach Campus of Tidewater Community College	0	1,057,000	0		1,057,000
Provide equipment for the Workforce Training and Technology Center at J. Sargeant Reynolds Community College	200,000	0	0		200,000
Provide equipment for the instructional labs at John Tyler Community College	566,000	0	0		566,000
Provide equipment for the science and technology building at Piedmont Virginia Community College	851,000	0	0		851,000
Provide funds for construction of workforce services development center at Lord Fairfax Community College	675,000	0	0		675,000
Provide equipment for the learning resources building at Southwest Virginia Community College	975,000	0	0		975,000
Provide equipment for the new science building on the Virginia Beach Campus of Tidewater Community College	5,888,000	0	0		5,888,000

Funding for the 2006-2008 Biennium

	General Fund	Nongeneral Fund	Debt Financing	Debt Type	Total Funding
Provide supplement for relocation of the Portsmouth Campus of Tidewater Community College	0	4,000,000	0		4,000,000
Provide equipment for phase I, II, and III buildings on the Alexandria Campus of Northern Virginia Community College	1,750,000	0	0		1,750,000
Provide equipment for West Hall and the learning resource center at Patrick Henry Community College	300,000	0	0		300,000
Construct information technology building at Blue Ridge Community College	6,945,000	264,000	0		7,209,000
Provide equipment for phase IV building on the Parham Road Campus of J. Sargeant Reynolds Community College	2,100,000	0	0		2,100,000
Provide supplemental funding for previously authorized capital projects	59,158,000	0	0		59,158,000
Construct phase VI academic building on the Annandale Campus of Northern Virginia Community College	27,397,000	1,932,000	0		29,329,000
Provide equipment for the Regional Automotive Technology Center on the Chesapeake Campus of Tidewater Community College	1,200,000	0	0		1,200,000
Construct phase II building on the Midlothian Campus of John Tyler Community College	18,910,000	2,283,000	0		21,193,000
Provide equipment for Galax Hall at Wytheville Community College	278,000	0	0		278,000
Repair or replace mechanical and electrical systems, various campuses	11,637,000	50,000	0		11,687,000
Provide equipment for the new science building at Blue Ridge Community College	240,000	0	0		240,000
Provide supplement for construction of the William F. Snyder Auditorium at Wytheville Community College	0	93,000	0		93,000
Provide equipment for Webber Hall at Virginia Western Community College	1,712,000	0	0		1,712,000
Construct Phase III Building on the Loudoun Campus of Northern Virginia Community College	27,619,000	3,546,000	0		31,165,000
Construct second access road at Mountain Empire Community College	0	1,859,000	0		1,859,000
Construct the first phase of a regional health professions center on the Virginia Beach Campus of Tidewater Community College	19,404,000	1,956,000	0		21,360,000
Provide equipment for the Business Development and Workforce Training Center at Eastern Shore Community College	400,000	0	0		400,000
Improve handicap accessibility in the main building at Piedmont Virginia Community College	150,000	0	0		150,000

Funding for the 2006-2008 Biennium

	General Fund	Nongeneral Fund	Debt Financing	Debt Type	Total Funding
Agency Total	231,922,000	45,227,000	14,090,000		291,239,000
Virginia Military Institute					
Provide supplement for renovation of Mallory Hall	2,945,000	0	0		2,945,000
Expand barracks	13,827,000	0	0		13,827,000
Construct North Post Leadership Facility	3,179,000	0	0		3,179,000
Renovate barracks	1,200,000	0	0		1,200,000
Agency Total	21,151,000	0	0		21,151,000
Virginia Polytechnic Institute and State University					
Improve residence and dining halls	0	0	10,000,000	9c	10,000,000
Provide equipment funding for new vivarium building	2,250,000	0	0		2,250,000
Provide supplement for the Institute for Critical Technology and Applied Science, Phase I	4,000,000	0	0		4,000,000
Construct building construction laboratory	750,000	0	0		750,000
Provide supplement to upgrade campus heating plant	17,250,000	0	11,500,000	9d	28,750,000
Construct administrative services building	0	0	12,000,000	9d	12,000,000
Construct additional recreation, counseling, and clinical space	0	0	13,000,000	9d	13,000,000
Construct new visitor and admissions center	0	0	5,250,000	9d	5,250,000
Construct Institute for Critical Technology and Applied Science, Phase II	13,519,000	0	17,500,000	9d	31,019,000
Construct infectious disease research facility	3,137,000	4,000,000	0		7,137,000
Construct indoor athletic training facility	0	0	25,000,000	9d	25,000,000
Renovate liberal arts building	5,357,000	0	0		5,357,000
Provide equipment funding for construction of the fine arts center and renovation of Henderson Hall	3,875,000	0	0		3,875,000
Agency Total	50,138,000	4,000,000	94,250,000		148,388,000
Virginia State University					
Construct Demonstration Pavilion Annex	0	1,199,000	0		1,199,000
Provide funding for maintenance reserve	7,338,000	0	0		7,338,000
Construct residence halls	0	0	17,461,000	9c	17,461,000
Improve handicapped access	716,000	0	0		716,000
Renovate Howard Hall	0	0	7,620,000	9c	7,620,000
Renovate Hunter McDaniel Hall	750,000	0	0		750,000
Acquire Ettrick property extension	0	1,003,000	0		1,003,000
Construct new dining hall	0	0	4,501,000	9c	4,501,000
Renovate Lindsay-Montague Hall	0	2,501,000	0		2,501,000
Increase nongeneral fund appropriation for maintenance reserve projects	0	2,160,000	0		2,160,000

Funding for the 2006-2008 Biennium

	General Fund	Nongeneral Fund	Debt Financing	Debt Type	Total Funding
Fund Gandy Hall equipment	689,000	0	0		689,000
Renovate heating plant	4,785,000	0	0		4,785,000
Renovate Singleton Hall	7,959,000	0	0		7,959,000
Construct student village 240 bed residence hall	0	0	3,648,000	9c	3,648,000
Agency Total	22,237,000	6,863,000	33,230,000		62,330,000
Frontier Culture Museum Of Virginia					
Improve museum farm sites	484,000	0	0		484,000
Construct and restore maintenance building	306,000	0	0		306,000
Upgrade 18th Century Bowman House	300,000	40,000	0		340,000
Relocate American Farm	426,000	0	0		426,000
Construct West African Farm	426,000	0	0		426,000
Agency Total	1,942,000	40,000	0		1,982,000
Gunston Hall					
Provide supplement for additions to Ann Mason Building	79,000	0	0		79,000
Agency Total	79,000	0	0		79,000
Jamestown-Yorktown Foundation					
Construct Jamestown Commemorative Plaza	0	433,000	0		433,000
Construct sewer pump station	221,000	0	0		221,000
Agency Total	221,000	433,000	0		654,000
The Science Museum Of Virginia					
Construct Discovery Park exhibit	2,950,000	0	0		2,950,000
Agency Total	2,950,000	0	0		2,950,000
Virginia Museum of Fine Arts					
Expand and renovate museum	6,284,000	0	0		6,284,000
Renovate Robinson House	712,000	0	0		712,000
Replace exterior stairways of the 1970 and 1985 buildings	625,000	0	0		625,000
Agency Total	7,621,000	0	0		7,621,000
Office of Education Total	661,212,000	306,927,000	706,863,000		1,675,002,000
OFFICE OF HEALTH AND HUMAN RESOURCES					
Department Of Mental Health, Mental Retardation and Substance Abuse Services					
Replace and repair boilers and steamlines at Central State Hospital and Northern Virginia Training Center	4,800,000	0	0		4,800,000
Replace and repair roofs at mental health and mental retardation facilities	4,700,000	0	0		4,700,000
Agency Total	9,500,000	0	0		9,500,000

Funding for the 2006-2008 Biennium

	General Fund	Nongeneral Fund	Debt Financing	Debt Type	Total Funding
Woodrow Wilson Rehabilitation Center					
Address life safety repairs for R.N. Anderson Vocational Training Building	2,550,000	0	0		2,550,000
Agency Total	2,550,000	0	0		2,550,000
Department For The Blind And Vision Impaired					
Renovate Virginia Industries for the Blind, Richmond Plant, Phase II	3,972,000	0	0		3,972,000
Agency Total	3,972,000	0	0		3,972,000
Virginia Rehabilitation Center For The Blind And Vision Impaired					
Replace Roofs on Administration/Activities Building, Recreation Building, and Dining Hall	2,077,000	0	0		2,077,000
Agency Total	2,077,000	0	0		2,077,000
Office of Health and Human Resources Total	18,099,000	0	0		18,099,000
OFFICE OF NATURAL RESOURCES					
Department Of Conservation And Recreation					
Construct Roads, cabins, and campground, Shenandoah River State Park	7,054,000	0	0		7,054,000
Construct cabins, James River State Park	2,633,000	0	0		2,633,000
Construct campground, bathhouse, and camping cabins, Natural Tunnel State Park	6,133,000	0	0		6,133,000
Construct cabins, Occoneechee State Park	4,550,000	0	0		4,550,000
Agency Total	20,370,000	0	0		20,370,000
Department of Game and Inland Fisheries					
Construct handicapped accessible fishing facilities	0	350,000	0		350,000
Improve hatchery facilities	0	1,000,000	0		1,000,000
Acquire Wildlife Management Areas	0	1,000,000	0		1,000,000
Improve dam safety	0	1,550,000	0		1,550,000
Improve wildlife management areas	0	1,400,000	0		1,400,000
Renovate Coursey Springs Hatchery	0	8,000,000	0		8,000,000
Fund maintenance reserve	0	1,700,000	0		1,700,000
Improve boating access	0	1,100,000	0		1,100,000
Agency Total	0	16,100,000	0		16,100,000
Office of Natural Resources Total	20,370,000	16,100,000	0		36,470,000
OFFICE OF PUBLIC SAFETY					
Department of Alcoholic Beverage Control					
Fund maintenance reserve	0	800,000	0		800,000
Agency Total	0	800,000	0		800,000

Funding for the 2006-2008 Biennium

	General Fund	Nongeneral Fund	Debt Financing	Debt Type	Total Funding
Department Of Corrections					
Construct new bridge and entrance road to Bland Correctional Center	1,551,000	0	0		1,551,000
Upgrade Haynesville wastewater treatment plant	1,868,000	0	0		1,868,000
Upgrade field unit electrical system	623,000	0	0		623,000
Replace heating, ventilation, and air conditioning system in Powhatan medical building	1,976,000	0	0		1,976,000
Construct kitchen and dining hall at Halifax	200,000	0	0		200,000
Construct housing units at Bland	1,000,000	0	0		1,000,000
Construct housing unit at Marion	2,800,000	0	0		2,800,000
Construct dormitory and kitchen at Chesterfield	1,927,000	0	0		1,927,000
Install elevator at Marion	593,000	0	0		593,000
Upgrade Pocahontas wastewater treatment plant	831,000	0	0		831,000
Replace field unit plumbing and heating systems	150,000	0	0		150,000
Repair roofs system wide	7,300,000	0	0		7,300,000
Upgrade Bland wastewater treatment plant	399,000	0	0		399,000
Upgrade Nottoway wastewater treatment plant	350,000	0	0		350,000
Expand Deerfield Correctional Center	5,702,000	0	0		5,702,000
Upgrade Powhatan electrical system	500,000	0	0		500,000
Create new visitors' area at Bland	1,102,000	0	0		1,102,000
Upgrade perimeter detection systems	1,000,000	0	0		1,000,000
Renovate James River segregation building	401,000	0	0		401,000
Replace locking systems and cell doors	1,300,000	0	0		1,300,000
Install fire safety systems and exits	562,000	0	0		562,000
Remedy environmental deficiencies	1,156,000	0	0		1,156,000
Replace steam traps at Powhatan Correctional Center	337,000	0	0		337,000
Relocate mechanical rooms at Deep Meadow	1,311,000	0	0		1,311,000
Agency Total	34,939,000	0	0		34,939,000
Department of Juvenile Justice					
Fund cost overruns in the expansion of the Reception and Diagnostic Center, educational facility, and new infirmary	1,500,000	0	0		1,500,000
Fund water projects at various juvenile correctional facilities	1,600,000	0	0		1,600,000
Provide additional funds for Beaumont cottage cost overruns	750,000	0	0		750,000
Expand programming space at the Bon Air Juvenile Correctional Center	1,200,000	0	0	VPBA	1,200,000

Funding for the 2006-2008 Biennium

	General Fund	Nongeneral Fund	Debt Financing	Debt Type	Total Funding
Upgrade electrical systems in cottages at the Bon Air Juvenile Correctional Center	700,000	0	0	VPBA	700,000
Upgrade security systems at the Bon Air, Hanover, and Culpeper Juvenile Correctional Centers	1,385,000	0	0	VPBA	1,385,000
Upgrade heating, ventilation, and air-conditioning systems	2,130,000	0	0	VPBA	2,130,000
Expand Oak Ridge Juvenile Correctional Center	4,033,000	0	0	VPBA	4,033,000
Replace classroom trailers at the school in the Beaumont Juvenile Correctional Center	700,000	0	0	VPBA	700,000
Agency Total	13,998,000	0	0		13,998,000
Department Of Military Affairs					
Construct Winchester Readiness Center	3,237,000	10,545,000	0		13,782,000
Agency Total	3,237,000	10,545,000	0		13,782,000
Department of State Police					
Renovate the agency's original administrative headquarters building (1939 edition)	2,695,000	0	0		2,695,000
Agency Total	2,695,000	0	0		2,695,000
Office of Public Safety Total	54,869,000	11,345,000	0		66,214,000
OFFICE OF TRANSPORTATION					
Department of Motor Vehicles					
Fund maintenance reserve	0	2,849,000	0		2,849,000
Renovate and expand Suffolk motor carrier service center	0	1,000,000	0		1,000,000
Develop Prince William commercial vehicle inspection turnout	0	2,514,000	0		2,514,000
Provide Sandston weigh station pavement renovations	0	1,171,000	0		1,171,000
Provide headquarters emergency power generator	0	1,800,000	0		1,800,000
Agency Total	0	9,334,000	0		9,334,000
Department of Transportation					
Construct Gloucester area headquarters office building	0	39,000	0		39,000
Construct Bent Mountain area headquarters facilities	0	194,000	0		194,000
Continue umbrella project for Combo buildings	0	7,054,000	0		7,054,000
Construct northern Virginia district office building and other facilities	0	200,000	0		200,000
Upgrade central office generator	0	1,246,000	0		1,246,000
Construct Franklin residency facilities	0	600,000	0		600,000
Construct Rivanna area headquarters facilities	0	335,000	0		335,000

Funding for the 2006-2008 Biennium

	General Fund	Nongeneral Fund	Debt Financing	Debt Type	Total Funding
Construct addition and renovate Lynchburg district auditorium	0	538,000	0		538,000
Construct Starkey and Green Bay Combo buildings	0	1,503,000	0		1,503,000
Fund maintenance reserve	0	10,256,000	0		10,256,000
Construct Gate City area headquarters facilities	0	912,000	0		912,000
Agency Total	0	22,877,000	0		22,877,000
Virginia Port Authority					
Expand empty yard	0	16,400,000	0		16,400,000
Purchase straddle carriers	0	12,500,000	0		12,500,000
Expand Norfolk International Terminal - North and other port facilities	0	0	90,000,000	Other	90,000,000
Improve cargo handling facilities	0	13,550,000	0		13,550,000
Fund maintenance reserve	0	3,500,000	0		3,500,000
Agency Total	0	45,950,000	90,000,000		135,950,000
Office of Transportation Total	0	78,161,000	90,000,000		168,161,000
CENTRAL APPROPRIATIONS					
Central Appropriations					
Fund necessary repairs and improvements at state facilities	1,000,000	0	0		1,000,000
Fund statewide repairs and replacement for infrastructure	134,020,000	0	0		134,020,000
Agency Total	135,020,000	0	0		135,020,000
Central Appropriations Total	135,020,000	0	0		135,020,000
<u>STATEWIDE TOTAL</u>	<u>930,254,000</u>	<u>415,963,000</u>	<u>796,863,000</u>		<u>2,143,080,000</u>